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ABSTRACT

These tables of data relating to the 16 Mississippi public junior college districts were compiled from the 1974-75 Annual Report to the Junior College Commission, the Budget Requests for fiscal year 1977, and other sources. Full-time day enrollment totalled 27,643 in 1974-75, representing a rise of 3,620 from the revised figure of 24,023 for 1973-74. Part-time day enrollment totalled 8,998, a rise of 1,248 from 1973-74. Evening enrollment showed a rise of 5,164 to 17,354. With other miscellaneous classifications, total enrollment showed a 5,148 rise from 67,823 to 72,971. Enrollment data is broken down according to district, and the academic classification of students. In all, 6,089 students graduated in 1973-74. Funds available from a variety of sources in 1974-75 totalled $39,464,058. Expenditure of these funds is described according to function, and revenues and expenditures are divided both according to district, and source or direction of funds. Summary data are also provided on the academic preparation and salary schedules of personnel, and the extent of library, transportation, dormitory, and auxiliary services. Comparative data are provided for both 1973-74, and the first six weeks of fall 1976, where available.
(Author/NHM)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
STATISTICAL DATA
1974-75

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JACKSON, MISSISSIPPI

2

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PREFACE

The enclosed data relating to the sixteen public junior college districts in the state of Mississippi were compiled from the 1974-75 Annual Report to the Junior College Commission, the FY 1977 Budget Requests to the Commission on Budget and Accounting, and other sources available to the Division of Junior Colleges, Mississippi State Department of Education. Enrollment data for the End-of-Six-Weeks, Fall Semester, 1975, and reports of Transportation and Dormitory Services, Fall, 1975, are included in this compilation.

The reader is cautioned about making comparisons or generalizations based on this data. The diversity in purposes, programs, services, and organizations among these sixteen districts is necessary to meet the differing needs of the various service areas. Much of the heterogeneous statistical data reported herein may be attributed to this diversity.

Comparable statistics for prior years may be found in reports of 1972-73 and 1973-74. It is hoped that this material will be of assistance to the administration and staff of the Mississippi public junior colleges in developing and executing decisions which will further the continued growth and orderly development of these educational institutions.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
BOARDS OF TRUSTEES
June 16, 1975

Coahoma	11	Second Monday	10:00 a.m.
Copiah-Lincoln	27	First Thursday	6:30 p.m.
East Central	30	Quarterly - First Friday (March, June, Sept., Dec.)	12:00 Noon
East Mississippi	36	First Monday - March, June, September, December	7:00 p.m.
Hinds	12	First Wednesday	2:00 p.m.
Holmes	22	Third Thursday	2:30 p.m.
Itawamba	14	Second Monday	6:30 p.m.
Jones County	20	Third Wednesday	12:30 p.m.
Meridian	5	Third Monday	7:30 p.m.
Mississippi Delta	20	Second Thursday	12:30 p.m.
Miss. Gulf Coast District	29	Wednesday following Third Monday	10:00 a.m.
Northeast Mississippi	15	Tuesday following Second Monday	2:00 p.m.
Northwest Mississippi	30	Quarterly	12:00 Noon
Pearl River	16	Second Tuesday	2:00 p.m.
Southwest Mississippi	15	Second Tuesday	7:00 p.m.
Utica	12	First Wednesday	3:00 p.m.
TOTAL	314		

CALENDAR OF BOARD MEETINGS

Week	Monday	Tuesday	Wednesday	Thursday	Friday
1	East Miss.$_q$		Hinds, Utica	Copiah-Lincoln	East Central$_q$
2	Coahoma, Itawamba	Northeast*, Pearl River, Southwest		Miss. Delta	
3	Meridian		Miss. Gulf Coast*, Jones	Holmes	

Northwest - Quarterly

q - quarterly
* - follows specific Monday

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment Analysis
Reporting Period: End of First Six Weeks

	1975-76	1974-75	1973-74	1972-73
Full Time Day:				
Academic	12,764	11,409	12,401	12,703
Technical	5,962	4,911	4,255	3,518
Vocational	5,069	3,721	3,832	3,284
Total, Full Time	23,795	20,041	20,488	19,505
Part Time & Evening:				
Academic	7,636	4,621	3,457	3,530
Technical	1,201	1,384	603	385
Vocational	2,752	2,999	3,227	2,960
Total, Part Time	11,589	9,004	7,287	6,875
Sub Total	35,384	29,045	27,775	26,380
Other:	10,369	10,310	6,406	7,035
TOTAL HEAD COUNT	45,753	39,355	34,181	33,415

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ENROLLMENTS: END OF FIRST SIX WEEKS
FALL SEMESTER 1975-76

School	Academic			Technical			Vocational			Other	TOTAL
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening		
Coahoma	786	7	251	176	4	75	207	0	18	154	1,678
Copiah-Lincoln	635	60	392	185	0	0	211	0	395	299	2,177
Natchez	(153)	(46)	(321)	(0)	(0)	(0)	(0)	(0)	(63)	(0)	(583)
Wesson	(482)	(14)	(71)	(185)	(0)	(0)	(211)	(0)	(332)	(299)	(1,594)
East Central	423	8	228	130	0	1	203	0	0	157	1,150
East Mississippi	229	7	150	119	4	0	261	28	259	338	1,395
Golden Triangle	(0)	(0)	(0)	(57)	(3)	(0)	(233)	(28)	(259)	(338)	(918)
Scooba	(229)	(7)	(150)	(62)	(1)	(0)	(28)	(0)	(0)	(0)	(477)
Hinds	1,682	140	1,548	1,092	83	121	394	225	381	410	6,266
Jackson Branch	(9)	(8)	(998)	(123)	(16)	(55)	(185)	(0)	(13)	(371)	(1,778)
Raymond	(1,673)	(132)	(408)	(948)	(67)	(64)	(310)	(225)	(209)	(9)	(4,045)
Vicksburg	(0)	(0)	(142)	(21)	(0)	(2)	(89)	(0)	(159)	(30)	(443)
Holmes	570	16	137	174	0	1	210	0	172	88	1,368
Itawamba	679	23	325	297	18	263	339	0	80	1,132	3,156
Fulton	(679)	(23)	(325)	(126)	(1)	(175)	(0)	(0)	(0)	(0)	(1,329)
Tupelo	(0)	(0)	(0)	(171)	(17)	(88)	(339)	(0)	(80)	(1,132)	(1,827)
Jones	1,235	13	483	351	4	41	244	5	0	545	2,921
Meridian	716	184	909	432	38	147	153	46	70	847	3,542
Mississippi Delta	476	6	56	503	9	0	324	0	359	74	1,807
Miss. Gulf Coast	1,779	264	1,352	891	143	178	603	3	0	4,828	10,041
Jackson County	(528)	(81)	(358)	(379)	(39)	(95)	(158)	(3)	(0)	(3,599)	(5,240)
Jeff Davis(1)	(717)	(159)	983)	(425)	(103)	(83)	(288)	(0)	(0)	(863)	(3,621)
Perkinston	(534)	(24)	(11)	(87)	(1)	(0)	(55)	(0)	(0)	(206)	(918)
George County	(0)	(0)	(0)	(0)	(0)	(0)	(102)	(0)	(0)	(160)	(262)
Northeast	931	23	50	471	32	11	327	0	130	198	2,173
Northwest	1,086	58	629	610	19	0	303	2	57	429	3,193
Senatobia	(953)	(37)	(343)	(579)	(18)	(0)	(303)	(2)	(57)	(429)	(2,721)
Southaven Center	(133)	(21)	(286)	(31)	(1)	(0)	(0)	0	0	(0)	(472)
Pearl River	700	42	45	175	4	0	409	7	429	449	2,260
Hancock County	(0)	(0)	(0)	(0)	(0)	(0)	(50)	(0)	(126)	(128)	(304)
Hattiesburg	(0)	(0)	(0)	(0)	(0)	(0)	(57)	(0)	(194)	(280)	(531)
Poplarville	(700)	(42)	(45)	(175)	(4)	(0)	(302)	(7)	(109)	(41)	(1,425)
Southwest	512	16	206	134	3	0	247	0	86	95	1,297
Utica	325	8	0	222	2	0	444	0	0	328	1,329
	12,764	875	6,761	5,962	363	838	5,069	316	2,436	10,369	45,753

(1) Jeff Davis enrollments include 595 enrolled at Keesler Air Force Base.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment by Class and Sex
End of First Six Weeks, 1975-76

	ACADEMIC			TECHNICAL			VOCATIONAL			TOTALS
	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	
Mississippi Only:										
Freshman:										
Male	4,308	256	2,685	1,571	71	505	2,941	201	1,317	13,855
Female	4,137	316	2,356	2,449	140	185	1,394	112	694	11,783
Total Freshmen	8,445	572	5,041	4,020	211	690	4,335	313	2,011	25,638
Sophomore:										
Male	2,091	138	1,015	793	66	98	596	3	239	5,039
Female	1,828	144	569	1,005	76	39	60	0	174	3,895
Total Sophomores	3,919	282	1,584	1,798	142	137	656	3	413	8,934
Sub Total	12,364	854	6,625	5,818	353	827	4,991	316	2,424	34,572
Out-of-State:										
Freshman:										
Male	198	5	74	40	0	4	43	0	12	376
Female	100	12	39	57	2	4	31	0	0	245
Total Freshmen	298	17	113	97	2	8	74	0	12	621
Sophomore:										
Male	78	2	11	18	1	2	3	0	0	115
Female	24	2	12	29	7	1	1	0	0	76
Total Sophomores	102	4	23	47	8	3	4	0	0	191
Total Out-of-State	400	21	136	144	10	11	78	0	12	812
GRAND TOTAL	12,764	875	6,761	5,962	363	838	5,069	316	2,436	35,384

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Resident Academic and Technical Enrollments/Credit Hours
Fall Semester, 1975-76: End of First Six Weeks

School	Full Time Day		Average	Full Time Evening		Part Time Day		Part Time Evening		Total	Total	
	Enrolled	Cr. Hours	F/T Students	Enrolled	Cr. Hours	Enrolled	Cr. Hours	Enrolled	Cr. Hours	Enrolled	Credit Hours	FTE(b)
COAHOMA(a)	936	15,848	16.9	287	3,582	11	76	38	[illegible]	1,272	19,771	1,318
COPIAH-LINCOLN:	794	12,378	15.5	138	1,360	59	273	231	739	1,222	14,750	983
Natchez	(139)	(1,463)	(10.4)	(106)	(976)	(45)	(204)	(192)	(640)	(482)	(3,283)	(219)
Wesson	(655)	(10,915)	(16.6)	(32)	(384)	(14)	(69)	(39)	(99)	(740)	(11,467)	(764)
EAST CENTRAL	541	8,654	15.9	46	552	8	61	183	1,078	778	10,345	690
EAST MISSISSIPPI:	341	5,425	15.9	7	84	10	40	143	687	501	6,236	416
Golden Triangle	(56)	(913)	(16.3)	(7)	(84)	(10)	(40)	(143)	(687)	(216)	(1,724)	(115)
Scooba	(285)	(4,512)	(15.8)	(0)	(0)	(0)	(0)	(0)	(0)	(285)	(4,512)	(301)
HINDS	2,744	40,473	14.7	91	1,168	218	2,351	1,544	3,125	4,597	47,117	3,141
HOLMES	736	11,952	16.2	0	0	16	62	137	517	889	12,531	835
ITAWAMBA:	969	15,071	15.5	126	1,520	41	217	459	2,662	1,595	19,470	1,298
Fulton	(798)	(12,305)	(15.4)	(124)	(1,495)	(23)	(144)	(373)	(2,096)	(1,318)	(16,040)	(1,069)
Tupelo	(171)	(2,766)	(16.1)	(2)	(25)	(18)	(73)	(86)	(566)	(277)	(3,430)	(229)
JONES(a)	1,570	25,026	15.9	290	3,524	17	88	234	1,531	2,111	30,169	2,011
MERIDIAN	1,111	15,574	14.0	46	558	222	1,863	984	5,502	2,363	23,497	1,566
MISSISSIPPI DELTA	974	15,013	15.4	0	0	15	113	56	219	1,045	15,345	1,023
MISS. GULF COAST:	2,598	38,842	14.9	154	1,898	403	1,730	1,363	6,398	4,518	48,868	3,257
Jackson County	(903)	(13,264)	(14.6)	(60)	(731)	(120)	(479)	(386)	(1,690)	(1,469)	(16,164)	(1,078)
Jeff Davis	(1,122)	(16,307)	(14.5)	(87)	(1,073)	(218)	(984)	(421)	(2,058)	(1,848)	(20,422)	(1,361)
Perkinston	(573)	(9,271)	(16.1)	(5)	(70)	(24)	(81)	(6)	(32)	(608)	(9,454)	(630)
Keesler AFB	(0)	(0)	(0)	(2)	(24)	(41)	(186)	(550)	(2,618)	(593)	(2,828)	(188)
NORTHEAST	1,357	20,983	15.4	0	0	49	286	61	201	1,467	21,470	1,431
NORTHWEST:	1,568	26,467	16.8	7	96	66	293	575	2,063	2,216	28,919	1,927
Senatobia	(1,423)	(24,532)	(17.2)	(0)	(0)	(53)	(239)	(340)	(1,100)	(1,816)	(25,871)	(1,724
Southaven	(145)	(1,935)	(13.3)	(7)	(96)	(13)	(54)	(235)	(963)	(400)	(3,048)	(203)
PEARL RIVER	815	12,903	15.8	0	0	43	326	45	193	903	13,422	895
SOUTHWEST	589	9,367	15.9	18	221	19	64	188	1,194	814	10,846	723
UTICA	538	9,197	17.0	0	0	10	66	17	51	565	9,314	621
TOTALS	18,181	283,173	15.5	1,210	14,563	1,207	7,909	6,258	26,425	26,856	332,070	22,138

(a) Quarter Schools
(b) Divided by 15

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Commission Report - Enrollments Compared
(Fiscal Year Ending June 30, 1975 to that of June 30, 1974)

1973-74		1974-75	
	Full Time Day:		
13,198	Academic	14,583	+ 1,385
4,161	Technical	5,400	+ 1,239
4,622(1)	Vocational	5,095	+ 473
2,042	Summer	2,565	+ 523
24,023	Total	27,643	+ 3,620
	Part Time Day:		
1,079	Academic	1,917	+ 838
393	Technical	725	+ 332
1,688	Vocational	469	- 1,219
4,590	Summer	5,887	+ 1,297
7,750	Total	8,998	+ 1,248
	Evening:		
6,192	Academic	6,842	+ 650
763	Technical	1,373	+ 610
5,235	Vocational	9,139	+ 3,904
12,190	Total	17,354	+ 5,164
4,984	ABE	4,727	- 257
1,936	MDTA/CETA	2,583	+ 647
16,940	Other (2)	(4)11,666	- 5,274
67,823(3)	TOTAL, ALL ENROLLMENTS	72,971	+ 5,148

(1) Adjusted to correct error in reporting FY 1974 Enrollments.

(2) Apprenticeship training, continuing education, conferences, start-up training and workshops.

(3) Adjusted total.

(4) Conferences, Clinics, Family Recreation, Power Squad, and Swimming enrollments omitted from totals.

JUNIOR COLLEGE 1974-75 COMMISSION REPORT - ENROLLMENTS

	Academic			Technical			Summer	
	1	2	3	4	5	6	7	8
Institution	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day
Coahoma	747	0	205	127	2	47	94	70
Copiah-Lincoln	880	28	390	135	0	0	83	211
East Central	447	13	38	123	2	16	114	0
East Mississippi	260	9	273	39	4	0	0	121
Hinds	2,947	1,167	1,444	991	463	763	839	1,253
Holmes	569	19	185	183	1	0	27	123
Itawamba	722	18	399	427	75	159	11	396
Jones	1,415	34	450	312	7	24	565	186
Meridian	743	188	1,077	400	25	75	0	657
Mississippi Delta	550	12	0	446	7	0	52	264
Miss. Gulf Coast	1,785	258	1,228	725	120	196	369	1,830
Northeast Miss.	903	25	98	457	14	0	113	258
Northwest Miss.	888	74	755	548	5	93	84	258
Pearl River	943	19	26	142	0	0	158	80
Southwest Miss.	525	49	274	112	0	0	56	101
Utica	259	4	0	233	0	0	0	79
Totals	14,583	1,917	6,842	5,400	725	1,373	2,565	5,887

JUNIOR COLLEGE 1974-75 COMMISSION REPORT - ENROLLMENTS (CONTINUED)

	Vocational								
	9	10	11	12	13	14	15	16	17
Institution	Full-Time Day	Part-Time Day	Evening	ABE	MDTA	Other*	(1,4,7,9) Total Full-Time	Headcount	(1,4,9) Full-Time Academic Year
Coahoma	105	0	20	28	74	25	1,073	1,544	979
Copiah-Lincoln	190	0	0	284	75	835	1,288	3,111	1,205
East Central	222	0	263	57	113	0	906	1,408	792
East Mississippi	313	0	1,467	438	91	112	612	3,127	612
Hinds	608	405	1,210	310	318	302 (126s)	5,385	13,020	4,546
Holmes	195	0	511	0	99	0	974	1,912	947
Itawamba	528	7	252	1,435	328	0	1,688	4,757	1,677
Jones	355	24	2,246	0	100	159	2,647	5,877	2,082
Meridian	65	7	59	1,009	42	0	1,208	4,347	1,208
Mississippi Delta	426	0	698	50	205	376	1,474	3,086	1,422
Miss. Gulf Coast	750	24	584	145	635	8,723 (440s)	3,629	17,372	3,260
Northeast Miss.	332	0	467	281	205	25	1,805	3,178	1,692
Northwest Miss.	155	0	30	567	156	708	1,675	4,321	1,591
Pearl River	335	0	1,175	0	142	316s	1,578	3,336	1,420
Southwest Miss.	248	0	157	0	0	85	941	1,607	885
Utica	268	2	0	123	0	0	760	968	760
Totals	5,095	469	9,139	4,727	2,583	11,666 (882s)	27,643	72,971	25,078

*Includes Continuing Education, In-plant Training, and Secondary Vocational, conferences and seminars
(s) - Secondary Vocational Enrollments

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Summary of Graduates, Degrees, and Certificates
Source: Junior College Commission Report, 1974-75

School	Academic		Technical					Vocational			Certificate of Completion	Total
	AA	Certificate of Completion	AA	AS	AAS	AT	Cert.	AA	Certificates 1 yr.	2 yr.	Less than 1 yr. (1)	Degrees and Certificates
Coahoma	127			31					21	9		188
Copiah-Lincoln	175				32		13		23	39		282
East Central	144				19				77	4	193	437
East Mississippi	61				13				153	3	32	262
Hinds	171			187			58		164	164		744
Holmes	113	27	24						96	26		286
Itawamba	95		4						52			151
Jones	274					39				83		396
Meridian	95		90					7	64			256
Mississippi Delta	82			101					154	25	545	907
Miss. Gulf Coast	331				125				191	5	194	846
Northeast	96		41	58					53	53		301
Northwest	198				43				71			312
Pearl River	141			32			17		111	53		354
Southwest	124			11					74	38		247
Utica	70			39					11			120
TOTALS	2,297	27	159	459	232	39	88	7	1,315	502	964	6,089

(1) Short term programs, day or evening

MISSISSIPPI PUBLIC JUNIOR COLLEGES
FY 1975 REVENUES BY SOURCE
EDUCATION AND GENERAL

	STUDENT	STATE SUPPORT	DISTRICT TAX	FEDERAL	OTHER STATE	SALES/ OTHER	FROM FUND BALANCE (- TO)	TOTAL
Coahoma	230,548	758,233	193,461	420,287	99,630	30,507	-	1,732,666
Copiah-Lincoln	349,921	824,245	447,614	123,112	202,089	100,518	-	2,047,499
East Central	163,625	518,713	232,733	35,596	104,437	36,857	-57,540	1,034,421
East Mississippi	183,933	285,719	369,522	109,052	223,736	39,385	153,691	1,365,038
Hinds	961,027	2,270,128	917,545	355,196	1,141,544	145,720	95,826	5,886,986
Holmes	127,742	667,102	343,653	72,688	157,594	43,423	-4,995	1,407,207
Itawamba	372,382	792,851	481,620	372,628	346,048	7,220	-39,297	2,333,452
Jones County	294,493	1,431,740	555,778	159,539	424,193	158,025	-154,396	2,869,372
Meridian	335,207	1,047,047	272,984	338,037	335,524	24,995	6,026	2,359,820
Miss. Delta	226,556	880,148	326,150	121,335	443,243	35,097	25,002	2,057,531
Miss. Gulf Coast	1,160,041	2,103,254	1,356,449	735,209	611,017	288,127	-	6,254,097
Northeast	332,888	1,133,601	290,149	316,475	336,618	59,430	-19,889	2,449,272
Northwest	351,285	1,075,750	486,202	302,667	311,735	90,284	325,678	2,943,601
Pearl River	235,913	724,699	349,760	432,347*	93,860	21,226	51,132	1,908,937
Southwest	137,447	512,549	170,593	45,434	136,418	3,288	-	1,005,729
Utica	77,638	476,221	614,233	507,067	114,078	19,193	-	1,808,430
Statewide	5,540,646	15,502,000	7,408,446	4,446,669	5,081,764	1,103,295	381,238	39,464,058
Percent Distribution	14%	39%	19%	11%	13%	3%	1%	100%

Source: FY 1977 Budget Request, Page 4

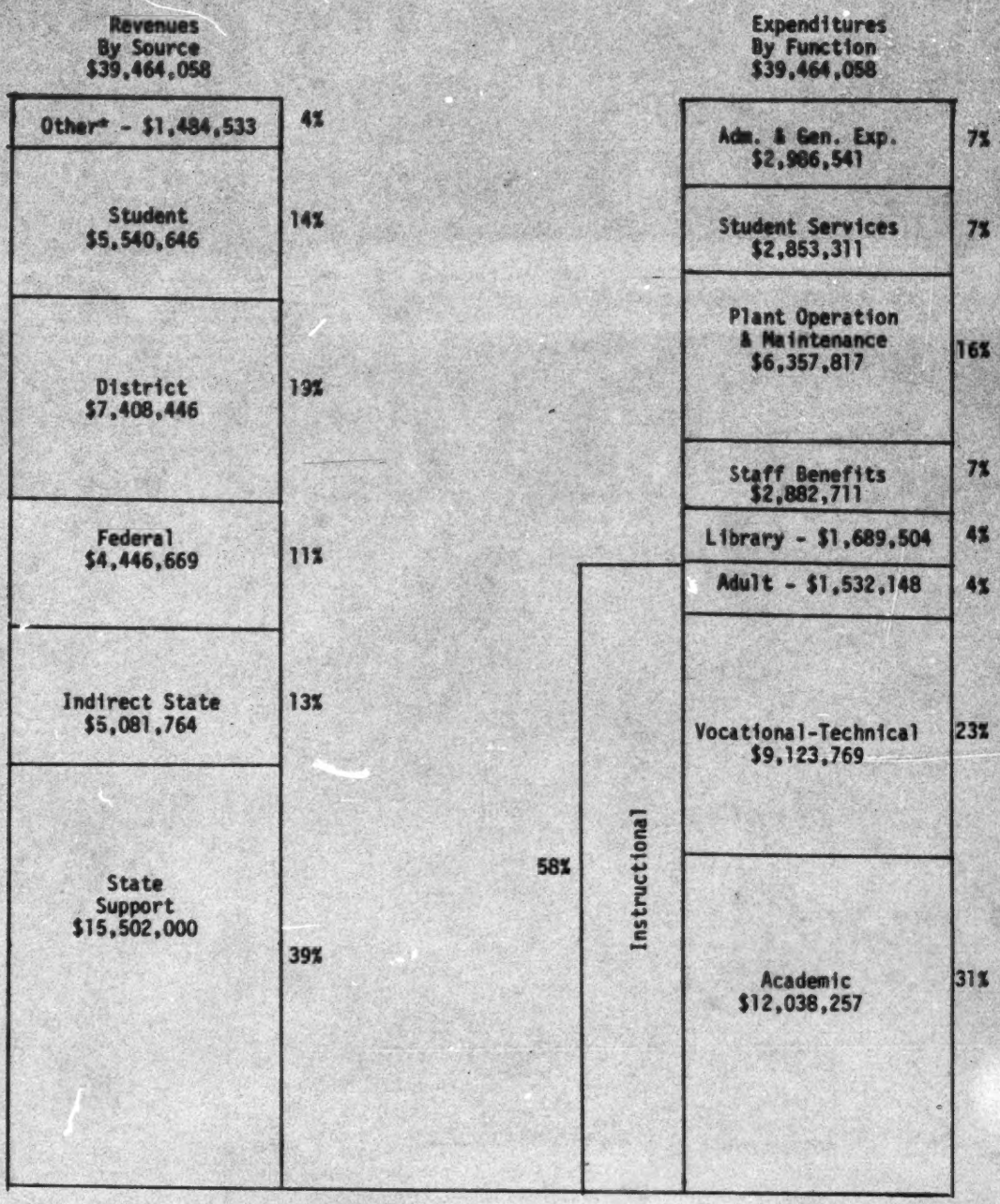
*Includes State Vocational Education

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Percent Revenue by Source - FY 1975
Educational and General Operations

(10a)

	Student	State	District	Federal	Other State	Sales/Other	From Fund Balance
Coahoma	13%	44%	11%	24%	6%	2%	-%
Copiah-Lincoln	17	40	22	6	10	5	-
East Central	16	50	22	3	10	3	(-5)
East Mississippi	14	21	27	8	16	3	11
Hinds	16	39	16	6	19	2	2
Holmes	9	47	25	5	11	3	-
Itawamba	16	34	21	16	15	-	(-1)
Jones	10	50	19	6	15	5	(-5)
Meridian	14	45	12	14	14	1	-
Mississippi Delta	11	43	16	6	22	2	
Miss. Gulf Coast	19	34	22	12	10	4	-
Northeast	14	46	12	13	14	2	(-1)
Northwest	12	37	16	10	11	3	11
Pearl River	12	38	18	23[a]	5	1	3
Southwest	14	51	17	4	14	-	-
Utica	4	27	34	28	6	1	
	14%	39%	19%	11%	13%	3%	1%

[a]Includes State Vocational Education Funds



MISSISSIPPI PUBLIC JUNIOR COLLEGES

REVENUES AND EXPENDITURES - FYE 1975

EDUCATIONAL AND GENERAL ACCOUNTS

Source: FY 1977 Budget Requests

*Other Revenue includes $381,238 transfer from fund balance

MISSISSIPPI PUBLIC JUNIOR COLLEGES

COUNTY TAX SUPPORT - FY 1975

	MAINTENANCE	ENLARGEMENT & IMPROVEMENT	H. B. 307/1402 COUNTY	H. B. 307/1402 STATE
COAHOMA	$ 145,204	$ 48,257	$ 20,322	$ 81,288
COPIAH-LINCOLN	350,202	97,411	38,700	154,808
EAST CENTRAL	232,733	36,411	8,491	39,960
EAST MISSISSIPPI	404,450	97,860	13,360	53,430
HINDS	902,342	337,954	-0-	92,193
HOLMES	318,382	127,050	52,409	209,634
ITAWAMBA	481,619	99,360	27,205	108,868
JONES	565,088	178,833	35,637	142,543
MERIDIAN	272,984	74,985	-0-	-0-
MISSISSIPPI DELTA	326,149	-0-	63,793	255,165
MISS. GULF COAST	1,356,448	975,976	-0-	-0-
NORTHEAST MISS.	249,049	138,739	15,823	63,290
NORTHWEST MISS.	465,710	24,983	75,999	303,997
PEARL RIVER	349,760	121,913	26,973	107,890
SOUTHWEST	170,593	103,264	26,878	107,516
UTICA	614,233	56,025	-0-	-0-
TOTAL	$7,204,946	$2,519,021	$405,590	$1,720,582

Source: Pages 4 & 5, Junior College Commission Report, FY 1975.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SCHEDULE OF LOCAL SUPPORT
FY 1975

COAHOMA

County	1975 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Coahoma[b]	56	1.80	.90	.25
Bolivar[b]	72	.40	-0-	-0-
Quitman[a]	21	.50	-0-	-0-
Sunflower[b]	50	.40	-0-	.25
Total	199	3.10	.90	.50

COPIAH-LINCOLN

Adams	79	2.00	-0-	-0-
Copiah[c]	30	3.00	1.00	.50
Franklin	13	1.50	.50	.50
Jefferson	10	1.00	.75	.50
Lawrence	12	2.00	.50	.25
Lincoln	26	2.75	1.00	.25
Simpson	18	1.50	1.00	.25
Total	188	13.75	4.75	2.25

EAST CENTRAL

Leake	16	3.00	.50	-0-
Neshoba	16	2.50	.25	.25
Newton	19	3.00	1.00	-0-
Scott	20	3.00	.25	.25
Winston	20	2.00	.25	.25
Total	91	13.50	2.25	.75

EAST MISSISSIPPI

Clay	20	3.00	1.00	-0-
Kemper	12	3.00	2.00	.25
Lauderdale[d]	125	.50	-0-	-0-
Lowndes	63	2.75	.75	-0-
Noxubee	16	2.75	1.00	.25
Oktibbeha	31	2.00	-0-	.25
Total	267	14.00	4.75	.75

HINDS

Claiborne	11	.50	-0-	-0-
Hinds[c]	467	1.50	.75	-0-
Rankin[c]	61	1.50	-0-	-0-
Warren[c]	118	1.10	-0-	-0-
Total	657	4.60	.75	-0-

HOLMES

Attala	26	2.00	1.00	.25
Carroll	12	2.00	-0-	.50
Choctaw	11	1.00	-0-	.50
Grenada	25	1.00	-0-	.75
Holmes	26	3.00	1.00	.38
Madison	37	1.00	1.00	.25
Montgomery	13	1.50	-0-	.50
Webster	11	1.00	-0-	.25
Yazoo	47	1.25	1.00	-0-
Total	208	13.75	4.00	3.38

[a] Also supports Northwest
[b] Also supports Mississippi Delta
[c] Also supports Utica
[d] Also supports Meridian
[e] Rounded to millions

ITAWAMBA

County	1974 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Chickasaw	16	2.00	-0-	.25
Itawamba	14	3.00	2.75	.25
Lee	63	4.75	1.25	.25
Monroe	35	2.10	-0-	.25
Pontotoc	14	2.00	-0-	.25
Total	142	13.85	4.00	1.25

JONES

Clarke	24	2.50	-0-	.25
Covington	23	2.25	1.25	.25
Greene	10	3.00	1.25	-0-
Jasper	20	2.75	-0-	.25
Jones	84	3.00	1.75	.25
Perry	11	3.00	.50	-0-
Smith	12	3.00	-0-	.25
Wayne	15	3.00	.50	.25
Total	199	22.50	5.25	1.50

MERIDIAN

Lauderdale[d]	125	1.50	-0-	-0-
Meridian	-0-	.75	.75	-0-
Total	125	2.25	.75	-0-

MISSISSIPPI DELTA

Bolivar[b]	72	.25	-0-	.25
Coahoma[b]	56	.15	-0-	.25
Humphreys	22	.75	-0-	.25
Issaquena	8	.50	-0-	.25
Leflore	70	.65	-0-	.25
Sharkey	14	.50	-0-	.25
Sunflower[b]	50	2.50	-0-	.25
Washington	120	1.30	-0-	-0-
Total	412	6.60	-0-	1.75

MISSISSIPPI GULF COAST

George	16	4.00	3.00	-0-
Harrison	162	4.00	3.00	-0-
Jackson	173	4.00	3.00	-0-
Stone	10	4.00	3.00	-0-
Total	361	16.00	12.00	-0-

NORTHEAST

Alcorn	28	3.00	1.50	-0-
Prentiss	14	3.00	2.75	.25
Tippah	16	3.00	1.00	.50
Tishomingo	10	3.00	2.00	-0-
Union	22	3.00	1.50	.50
Total	90	15.00	8.75	1.25

[d]Also supports East Mississippi
[b]Also supports Coahoma
[e]Rounded to millions

NORTHWEST

County	1974 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Benton	8	2.75	-0-	.50
Calhoun	18	3.00	-0-	.50
DeSoto	64	2.00	-0-	.25
Lafayette	24	1.50	-0-	.50
Marshall	26	1.50	-0-	.50
Panola	34	2.25	.30	.50
Quitman	21	1.65	-0-	.25
Tallahatchie	18	1.25	-0-	.25
Tate	24	3.00	1.00	.50
Tunica	17	.60	.30	.25
Yalobusha	12	2.00	.50	.50
Total	266	21.50	2.10	4.50

PEARL RIVER

Forrest	75	1.00	-0-	-0-
Hancock	34	2.50	1.00	-0-
Jefferson Davis	15	1.50	-0-	.50
Lamar	18	2.50	1.00	-0-
Marion	30	1.00	-0-	.50
Pearl River	32	3.00	2.25	.50
Total	204	11.50	4.25	1.50

SOUTHWEST

Amite	17	2.50	1.00	-0-
Pike	52	2.00	1.50	.50
Walthall	18	1.00	1.00	.50
Wilkinson	12	-0-	-0-	-0-
Total	99	5.50	3.50	1.00

UTICA

Claiborne	11	1.00	-0-	-0-
Copiah[b]	30	1.25	-0-	-0-
Hinds[c]	467	.97	.25	-0-
Rankin[c]	61	.50	-0-	-0-
Warren[c]	120	.65	-0-	-0-
Total	689	4.37	.25	-0-
Grand Total	3,189	181.27	58.25	20.38

[a] Also supports Coahoma
[b] Also supports Copiah-Lincoln
[c] Also supports Hinds
[e] Rounded to millions

SUMMARY OF LOCAL SUPPORT 1974-75

	Support	Enlargement & Improvement	H. B. 307-1402
Number levying 3 or more mills	26	4	1
Number levying 2 but less than 3 mills	79	5	22
Number levying 1 but less than 2 mills	78	22	34
Number levying less than 1 mill	8	15	--
Number levying none	1	36	24
Total mills	181.27	58.25	20.38
Average mills	2.23(81)	1.26(46) .71(81)	.35(57) .25(81)

FEDERAL GOVERNMENT REVENUE

Sixteen Public Mississippi Junior Colleges

Code & Program	Actual FYE 1974	Actual FYE 1975	Budgeted FYE 1976	Estimated FYE 1977
501 Vocational-Education Reimbursement	$1,571,622	$1,933,773	$2,479,521	$2,682,755
502 HEA II-Library	40,049	55,820	53,970	37,673
503 HEA III-Developing Institutions	565,000	649,219	614,082	604,000
504 NDEA III-Equipment	18,842	52,645	2,300	2,000
505 NDEA V-Guidance	-0-	-0-	-0-	-0-
506 NDEA VIII	-0-	-0-	-0-	-0-
507 EOA 2B-Adult Education	252,089	136,952	166,548	162,161
509 Appalachian	3,185	-0-	-0-	-0-
511 CWSP (Excluding transfers)	756,120	722,659	680,944	645,319
513 ABE-(Federal)	428,923	336,799	390,906	401,788
514 Upward Bound	-0-	-0-	-0-	-0-
516 HEA IVA-Community Services	-0-	-0-	-0-	-0-
517 HEA IVD-Cooperative Education	17,000	22,476	3,752	3,752
HEA VI-Equipment	-0-	15,995	-0-	-0-
HEA I	11,378	7,845	8,000	8,000
Allied Health Grants	-0-	11,691	11,691	12,000
Nursing Grant	78,271	163,321	136,385	62,000
Veterans-Aid to school	55,378	76,693	101,288	97,716
Special Services	84,880	102,966	117,500	111,500
Social Security-IVA	70,343	43,570	65,100	68,355
Emergency Employment Act	34,229	-0-	-0-	-0-
Others:	200,935	268,518	255,261	177,246
TOTALS	$4,188,235	$4,600,942	$5,087,248	$5,076,265

Source: FY 1977 Budget Request, Worksheet No. 4

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Student Fees and Charges
1975-76
Per Semester

	Matriculation (Tuition)	Admission Fee	Out-of District	Out-of State	Part-time per Semester Hours	Room/ Semester	Board/Month 5 day	Board/Month 7 day
Coahoma*	70(qtr.)	5	40(qtr.)	150(qtr.)	8/qtr. hr.	13 (qtr.)	N/A	52
Copiah-Lincoln	100	0	45	200	15	75 - 92.50	44	50
East Central	100	0	45	200	12	60 -75	N/A	50
East Miss.	115	0	45	200	15	60 -75	67.50	N/A
Hinds	110	0	45	275	14	105 - 135	43.33	N/A
Holmes	100	0	45	250	15	55	N/A	50
Itawamba	100	0	45	200	15	75	50	N/A
Jones*	64(qtr.)	0	30(qtr.)	130(qtr.)	9/qtr. hr.	40 - 54/qtr.	N/A	54
Meridian	4.50/sem. hr. x 15 = 67.50	15	additional $2/SH	additional 14/SH	8	N/A	N/A	N/A
Miss. Delta	100	0	45	200	15	75	N/A	52
Ms Gulf Coast	115	10	45	200	14	58.50-99.00	43	N/A
Northeast	95	0	15	225	15	125	60	71
Northwest	101	0	45	200	15-20	80-100	58	N/A
Pearl River	90	0	45	200	15	67.50-70.50	40	N/A
Southwest	110	0	45	250	15	90	N/A	55
Utica	100	0	45	200	0	N/A	N/A	N/A

*Operate on quarter system

Source - Annual Report, 1975

(17)

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Expenditures by Activity - FY 1975

	General Administration	Student Services	Staff Benefits	General Expense	Instruction			Library	Plant Operation	Total
					Academic	Vocational-Technical	Adult Extension			
Coahoma	98,205	127,237	118,618	56,175	648,361	198,157	42,577	101,265	342,059	1,732,666
Copiah-Lincoln	108,751	165,977	146,075	63,170	693,717	378,809	35,228	86,601	369,171	2,047,499
East Central	63,798	89,478	71,899	10,673	454,006	186,523	4,517	41,669	211,858	1,034,421
East Miss.	53,076	86,214	101,042	39,654	254,928	446,137	131,327	44,103	208,557	1,365,038
Hinds	120,492	358,140	474,998	145,119	1,743,140	1,796,394	153,828	304,722	790,153	5,886,986
Holmes	73,925	104,973	123,876	29,042	452,560	303,987	-0-	50,002	268,843	1,407,207
Itawamba	82,689	139,837	96,547	80,845	570,629	868,701	158,603	44,988	290,613	2,333,452
Jones	135,423	195,149	209,457	42,243	915,975	553,480	84,765	174,234	558,646	2,869,372
Meridian	108,425	213,875	171,522	116,792	669,969	503,603	192,075	130,094	235,465	2,359,820
Miss. Delta	86,289	126,863	160,048	30,071	622,835	544,876	3,500	85,164	397,885	2,057,531
Miss. Gulf Coast	354,815	277,651	488,058	152,799	2,139,799	1,295,119	470,480	230,875	844,501	6,254,097
Northeast	118,220	173,429	178,661	85,064	826,723	473,763	46,635	66,063	480,714	2,449,272
Northwest	223,870	478,279	219,537	118,702	771,833	451,077	171,071	104,886	404,346	2,943,601
Pearl River	83,399	96,976	132,518	49,575	515,102	557,129	-0-	73,503	400,735	1,908,937
Southwest	53,013	42,544	70,101	22,628	295,599	251,141	26,450	36,376	207,577	1,005,729
Utica	91,848	176,678	119,754	87,751	563,081	314,873	11,092	114,659	328,694	1,808,430
	1,856,238	2,853,311	2,882,711	1,130,303	12,038,257	9,123,769	1,532,148	1,689,504	6,357,817	39,464,058
	4.7%	7.2%	7.3%	2.9%	30.5%	23.1%	3.9%	4.3%	16.1%	100%
						57.5%				

Source: Budget Requests, FY 1977

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SUMMARY: ACADEMIC PREPARATION - ADMINISTRATORS
TEACHERS, AND STAFF

	Ph.D. or Ed.D.	MA or MS +60	MA or MS +30	MA or MS	BA or BS	AA	HS	Total
ADMINISTRATORS	24	15	30	76	19	0	0	164
TEACHERS:								
Full-Time								
Academic	50	0	236	411	80	1	[illegible]	778
Technical	1	0	20	71	109	30	8	239
Vocational	0	0	9	24	59	105	157	354
Secondary	0	0	4	3	13	2	14	36
ABE	0	0	8	20	7	0	2	37
Counselors:								
Academic	0	0	9	29	3	0	0	41
Vocational	0	0	6	26	2	0	0	34
Total, Full-Time	51	0	292	584	273	138	181	1,519
Part-Time								
Academic	19-	0	96-	112-	34	5	0	266
Technical	6-	0	1-	20-	41	29	5	102
Vocational	1-	0	8-	18-	54	50	73	204
Secondary	0	0	0	0	2	7	5	14
ABE	0	0	1	26	36	1	0	64
Counselors	0	0	1	3	2	0	0	6
Total, Part-Time	26	0	107	179	169	92	83	656
TOTAL - Administrators, Instructors, & Counselors	101	15	429	839	461	230	264	2,339

MISSISSIPPI PUBLIC JUNIOR COLLEGES
NUMBER AND AVERAGE INSTRUCTIONAL SALARIES - 1974-75
(Including Counselors and Librarians)

	ACADEMIC				ADN				VOC-TECH				ABE				TOTAL			
	9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.	
	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary
Coahoma	54	9,478	-	-	-	-	-	-	-	-	15	9,526	-	-	-	-	54	9,478	15	9,526
Copiah-Lincoln	36	8,683	15	11,386	-	-	-	-	-	-	27	11,113	-	-	-	8,212	36	8,683	44	11,074
East Central	26	9,687	4	11,213	-	-	-	-	6	10,367	7	10,042	-	-	-	-	32	9,814	11	10,468
East Miss.	24	8,894	2	11,953	-	-	-	-	-	-	27	12,200	-	-	3	11,919	24	8,894	32	12,159
Hinds	119	11,346	10	12,625	14	10,778	1	16,000	1	10,360	144	10,936	-	-	-	-	134	11,280	155	11,078
Holmes	31	9,647	6	10,742	-	-	-	-	4	9,938	17	11,073	-	-	-	-	35	9,680	23	10,986
Itawamba	41	9,795	-	-	-	-	4	11,600	-	-	43	11,250	7	9,984	7	11,354	48	9,823	54	11,290
Jones	51	10,191	16	11,878	-	-	7	9,907	5	8,580	37	10,456	-	-	-	-	56	10,050	61	10,782
Meridian	54	9,013	28	10,098	11	9,274	1	11,032	24	7,682	9	10,322	5	8,731	5	8,223	95	8,680	43	9,941
Miss. Delta	39	9,795	5	13,220	9	9,795	2	12,500	4	9,500	37	9,881	-	-	-	-	52	9,772	46	9,928
Miss. Gulf Coast	92	12,698	18	12,649	13	10,768	2	13,299	7	12,050	70	12,152	1	5,184	-	-	113	12,370	90	12,276
Northeast	47	10,062	11	11,544	3	9,715	7	8,780	-	-	33	9,970	3	6,737	1	12,210	53	9,854	52	10,186
Northwest	52	10,085	16	11,790	-	-	5	10,150	3	9,544	24	12,035	-	-	2	11,800	55	10,056	47	11,741
Pearl River	34	9,957	1	11,373	10	9,015	-	-	3	6,600	39	10,595	-	-	-	-	47	9,542	40	10,614
Southwest	20	9,500	3	9,275	-	-	-	-	14	9,467	6	10,134	-	-	-	-	34	9,486	9	9,847
Utica	36	9,307	7	12,481	-	-	-	-	6	8,676	16	9,934	1	4,704	-	-	43	9,112	23	10,709
Total Number	757		143		60		29		78		552		17		20		912		744	
Ave. Salary		$10,262		$11,538		$10,005		$10,569		$9,000		$10,945		$8,758		$10,511		$10,109		$11,032

MISSISSIPPI PUBLIC JUNIOR COLLEGES

1975-76 LOCAL SALARY SCHEDULES

NINE MONTH BASIS

	Masters	Masters + 30	Doctors
1.	$9,000 - 10,600 (8)	$ 9,400 - 11,400 (10)	$10,400 - 12,800 (12)
2.	9,200 - 11,600 (12)	9,600 - 12,000 (12)	10,200 - 13,800 (12)
3.	8,658 - 10,863 (14)	8,973 - 12,123 (15)	-
4.	9,900 - 12,400 (10)	11,100 - 14,100 (12)	12,300 - 15,300 (12)
5.	9,000 - 10,950 (12)	9,700 - 12,100 (12)	10,100 - 12,500 (12)
6.	8,500 - 10,750 (10)	9,000 - 12,000 (12)	10,200 - 13,800 (12)
7.	9,600 - 12,150 (10)	10,450 - 13,250 (10)	11,400 - 14,200 (10)
8.	8,700 - 10,788 (6)	10,005 - 12,789 (8)	12,615 - 15,573 (9)
9.	9,600 - 11,600 (10)	10,200 - 12,600 (12)	11,200 - 13,600 (12)
10.	10,173 - 12,063 (12)	11,469 - 13,359 (12)	13,180 - 15,070 (12)
11.	9,966 - 12,166 (11)	10,166 - 12,366 (11)	12,982 - 15,182 (11)
12.	9,500 - 11,900 (12)	10,500 - 13,300 (14)	11,700 - 14,500 (14)
13.	9,293 - 10,223 (7)	10,621 - 11,548 (7)	11,548 - 13,310 (7)
Average Ranges	$9,315 - 11,390 (10)	$10,091 - 12,533 (11)	$11,485 - 14,136 (11)

( ) - Experience in years or steps

The first figure in each category indicates beginning salary with no experience; the second figure represents the maximum salary within that categorty with the number of steps indicated.

LIBRARY DATA: JUNIOR COLLEGE COMMISSION REPORT
1974-75

	Professional Degree Employed	Hours Open Per Week	Seating Capacity	Total Square Feet	Total Expenditures Books, etc.	Library Staff	Students Employed	Weekly Student Count	Books on Inventory	Periodicals	Other Items	Volumes Added	Periodicals Added	Other Added	Total Collections FY 1975 (21)
Coahoma	4	60	350	28,262	21,794	5	30	950	21,974	224	212	1,754	8	205	24,377
Copiah-Lincoln	2	66.5	224	6,304	41,999	2	12	1,888	23,669	947	---	1,870	43	---	26,529
East Central	2	60	164	7,975	17,742	2	10	1,120	22,097	1,126	4,327	1,413	45	778	29,786
East Mississippi	1	60	90	9,670	14,167	4	2	545	12,636	2,675	2,975	699	156	225	19,366
Hinds	6	64	455	28,396	44,998	17	19	3,303	44,278	2,036	25,625	5,997	155	5,422	83,513
Holmes	2	60	216	8,260	16,268	2	14	954	28,137	2,521	5,197	1,301	143	111	37,410
Itawamba	2	60	300	17,163	24,680	3	5	900	27,014	154	---	998	12	---	28,178
Jones	2	62	383	25,600	29,800	5	20	1,850	38,574	1,695	---	2,671	122	---	43,062
Meridian	4	72	173	12,000	25,400	4	18	N/A	22,224	---	---	2,328	---	---	24,552
Mississippi Delta	3	60	425	34,740	22,185	4	21	1,840	22,247	1,156	633	1,058	41	55	25,188
Miss. Gulf Coast (1)	6	60	467	34,835	71,748	11	30	N/A	65,426	593	5,279	4,181	35	2,056	77,570
Northeast	2	64	262	14,853	32,556	3	10	N/A	24,797	2,720	1,731	1,700	161	645	31,754
Northwest	1	58.2	400	16,857	8,100	3	12	1,300	21,769	1,084	---	2,176	140	---	25,169
Pearl River	3	60.7	380	22,000	43,323	4	15	1,653	28,874	275	4,461	1,697	12	472	35,791
Southwest	2	60	100	5,190	14,358	2	9	412	19,261	---	730	1,871	128	98	22,088
Utica	3	48	327	20,726	42,697	7	10	1,395	18,521	221	5,917	2,147	664	56	27,526
Total	45	975.5	4,716	292,831	471,815	78	237	18,110	441,498	17,427	57,087	33,859	1,865	10,123	561,859
Average	3	61	295	18,301	29,488	5	15	1,393	27,594	1,245	5,708	2,116	1,243	920	35,116

(1) Combined report of three campus operations N/A - Not Available

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Transportation Services, Fall, 1975

	No. Buses	Students Total Capacity	Students Daily Transported	Length of Routes (One Way)/Miles Longest	Shortest	Total	Cost of Fuel Per Gallon
COAHOMA	8	360	322	109	17	426	.50.3
COPIAH-LINCOLN	3	120	85	52	26	121	.49.1
EAST CENTRAL	2	70	48	60	40	100	.37.9
EAST MISSISSIPPI	1	45	22	50	50	50	.47.8
HINDS	12	405	416	62	40	716	.50.0
HOLMES	None	---	---	---	--	---	---
ITAWAMBA	8	352	237	75	30	424	.47.4
JONES COUNTY	17	680	587	94	11	905	.53.0
MERIDIAN	5M	48	55	53	20	191	.44.0
MISSISSIPPI DELTA	8	256	128	75	20	415	.50.5
MISS. GULF COAST (Perk)	1	40	31	47	47	47	.54.2
NORTHEAST MISSISSIPPI	13	494	347	65	25	665	.47.3
NORTHWEST MISSISSIPPI	8	328	300	118	28	551	.51.4(reg.).54.9 (prem.)
PEARL RIVER	6	240	212	100	28	9	.35.8
SOUTHWEST MISSISSIPPI	1	36	15	35	35	35	.55.0
UTICA	10	658	549	92	30	472	.46.6
T O T A L	103	4,132	3,354	---		5,427	$.48.0
AVERAGE (15)	7			72	30	53	

M - Minibus, van.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Dormitory Utilization - Fall, 1975

	MEN				WOMEN				TOTAL			
	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%
COAHOMA	4	118	162	137	1	57	89	156	5	175	251	143
COPIAH-LINCOLN	2	230	246	107	2	204	222	109	4	434	468	108
EAST CENTRAL	4	256*	232	91	2	182	182	100	6	438	414	95
EAST MISSISSIPPI	3	178*	157	88	1	88	86	100	4	266	243	91
HINDS	3	382	382	100	4	559	559	100	7	941	941	100
HOLMES	4	368	374	102	3	247	272	110	7	615	646	105
ITAWAMBA	4	112	105	94	1	62	88	142	5	174	193	111
JONES COUNTY	2	132	123	93	2	140	140	100	4	272	267	98
MERIDIAN		NA					NA				NA	
MISSISSIPPI DELTA	2	228	228	100	1	153	176	115	3	381	404	106
MISS. GULF COAST (Perk)	4	287	291	101	2	210	215	102	6	497	506	102
NORTHEAST MISSISSIPPI	2	226	216	96	1	166	164	99	3	392	380	97
NORTHWEST MISSISSIPPI	3	496	433	87	4	448	475	106	7	944	908	96
PEARL RIVER	3	237	243	102	3	224	230	103	6	461	473	103
SOUTHWEST MISSISSIPPI	2	164	168	102	1	200	179	90	3	364	347	95
UTICA	1	20	16	80	1	10	12	120	2	30	28	93
TOTALS	43	3,434	3,376	98	29	2,950	3,089	105	72	6,384	6,469	101

* East Central - One dormitory, 74 capacity, utilized but undesirable due to poor heating and electrical service.
East Mississippi - Only one floor of one dormitory utilized due to poor condition of building.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
AUXILIARY SERVICES - FY 1975
REVENUES AND EXPENDITURES

	FOOD SERVICE		HOUSING		STUDENT CENTERS		ATHLETICS		OTHER		TOTAL	
	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.
Coahoma	106,760	115,401	15,105	16,375	-	-	40,504	27,630	-	-	162,369	159,406
Copiah-Lincoln	216,791	268,468	78,556	77,376	123,639	129,236	7,921	74,138	-	-	426,907	549,218
East Central	165,798	149,235	55,416	61,778	56,054	46,465	11,593	93,940	5,093	-	293,954	351,418
East Mississippi	122,647	120,820	22,750	4,996	34,489	25,146	35,797	108,742	3,502	-	219,185	259,704
Hinds	339,253	326,602	196,540	224,018	367,952	324,681	7,411	96,835	366,735	405,282	1,277,891	1,377,418
Holmes	256,136	273,701	70,327	33,241	116,810	119,031	38,349	62,245	-	-	481,622	488,218
Itawamba	64,968	66,296	25,683	10,179	79,343	104,976	57,509	66,116	10,733		238,236	247,567
Jones County	123,960	136,878	33,892	59,992	140,401	118,065	65,825	140,865	9,956	10,864	374,034	466,664
Meridian	112,488	115,418	-	-	213,878	209,170	21,173	21,173	-	-	347,539	345,761
Miss. Delta	222,827	233,170	57,265	39,011	107,803	104,531	47,262	64,908	13,503	10,841	448,660	452,461
Ms Gulf Coast	413,174	436,426	106,461	72,043	237,892	195,915	67,233	79,435	11,017	2,128	835,777	785,947
Northeast	260,613	223,151	79,801	85,793	97,823	84,496	63,535	90,435		-	501,772	483,875
Northwest	398,241	464,763	257,069	198,082	183,900	187,379	57,225	128,507	84,798	146,249	981,233	1,124,980
Pearl River	189,344	221,257	68,030	21,575	74,871	36,913	36,005	86,267	11,735	22,630	379,985	388,642
Southwest	179,653	166,881	49,090	8,184	67,967	54,465	11,395	56,979	20,989	14,928	329,094	301,437
Utica	-	-	18,476	-	49,997	40,345	25,697	34,863	10,769	-	104,939	75,208
Total	3,172,653	3,318,467	1,134,461	912,643	1,952,819	1,780,814	594,434	1,233,078	548,830	612,922	7,403,197	7,857,924

Source: FY 1975 Budget Report Supplement

UNIVERSITY OF CALIF.
LOS ANGELES

JUL 30 1976

CLEARINGHOUSE FOR
JUNIOR COLLEGES